



**COUNTY OF SANTA BARBARA
COUNTY EXECUTIVE OFFICE**

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County Executive
Officer

OFFICE OF EMERGENCY MANAGEMENT

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Ryan Rockabrand
Director of
Emergency Management

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Thursday, May 23rd, 2004

Mark Ghilarducci
Director, California Governor's Office of Emergency Services
3650 Schriever Ave, Mather, CA 95655

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California Governor's Office of
Emergency Services
Executive Office

Director Ghilarducci –

Please accept this letter as an official written request for consideration to receive a CDAA declaration regarding the drought related emergency efforts currently underway in Santa Barbara County.

As you know, the County proclaimed a state of emergency for drought the same day as the Governor's declaration on January 17th. We've been pursuing numerous vehicles to help offset the emergency pumping costs associated with the demand from Lake Cachuma and the need to augment the existing infrastructure to maintain deliveries. We've provided extensive documentation to date for a variety of State agencies and hosted several tours of the impacted area and as I mentioned we'll be hosting another one on May 30th where representatives from DWR, USBR, CDPH, CalOES and others will be in attendance.

I would also like to again thank you for taking the time at the end of April to visit our EOC and tour the Lake. I trust that the tour provided an adequate assessment of this unique situation that we are faced with in trying to sustain conveyance to the 225,000 residents and nearly 6 million tourists on the receiving end.

Based on our discussion, it seems we have identified that with COMB's status being a JPA, along with the agreement between USBR and the County, that this project should be considered eligible for CDAA funds and presented to the Governor for his approval. A copy of our CDAA application, signed by an authorized agent of the County, Scott McGolpin our Public Works Director, along with a number of supporting documents including an overview of COMB, the proposal and contractual agreements for the contractor hired to conduct the design and build of the system as well as several legal documents which outline the establishment of COMB, its legal status and associated resolutions has already been provided to your recovery directorate, specifically Mr. Charles Rabamad.

I also wanted to provide the following breakdown of the costs at a high level for your perusal:

- \$3.9 million – Contractor cost to Design, Build, Maintain and Operate (DBOM) the Emergency Pumping Facility Project (includes six months of operation)
- \$1.0 million – PG&E (construction \$750k, power cost for six months \$240k)
- \$450K - Repair cost to intake structure to enable project connection to water intake structure
- \$50K - Environmental and Legal
- \$400K – Project management (HDR engineering produced the 30 percent design for the DBOM, evaluates and oversees contractor engineering, construction and operation)

If there is anything else you need please do not hesitate to ask and I hope to see you in Santa Barbara again soon. Thanks again for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ryan Rockabrand', with a stylized flourish at the end.

Ryan Rockabrand
Director, Office of Emergency Management
Santa Barbara County